

DEPARTMENT OF HORTICULTURE AND PLANTATION CROPS

From
Dr. N. Subbaiyan, I.A.S.,
Director of Horticulture and
Plantation Crops,
Chepauk,
Chennai-5

To
The Joint Director of Horticulture/
Deputy Director of Horticulture
TNIAMP implementing Districts.

Letter No. EAP-1/2611/2020 Dated: 09.09.2020

Sir,

Sub: Horticulture - TNIAMP 2020-21 - Phase-I Financial sanction at an outlay of Rs. 1286.435 lakh for third year (2020-21) and Phase - II Financial sanction at an outlay of Rs. 1610.664 lakh for Second year (2020-21) - Communication regarding.

- Ref: 1. Government Letter No. Letter (WD2) G.O. (Ms) No. 207, Dated: 04.09.2020.
2. Government Letter No. Letter (WD2) G.O. (Ms) No. 208, Dated: 04.09.2020.

As per the references cited, the Government have sanctioned to an amount of Rs. 1286.435 Lakhs (Rupees Twelve Crore Eighty Six Lakhs Forty Three Thousand and Five Hundred only) towards the Phase-I Third Year in 18 sub basins and Rs.1610.664 lakhs (Rupees Sixteen Crore Ten Lakhs Sixty Six Thousand and Four Hundred only) towards Phase-II Second Year in 16 sub basins under Tamil Nadu Irrigated Agriculture Modernization Project (TNIAMP) during the year 2020-21.

It is hereby instructed to achieve the target for TNIAMP 2020-21 without any short fall in the concerned sub basins areas within

stipulated time as per the TNIAMP guidelines. The budget for the scheme will be communicated to the districts separately.

S/d-N.Subbaiyan
Director of Horticulture and
Plantation Crops

//By Order//

inured
Assistant Director of Horticulture (TNIAMP)

Enclosure: as above.

Copy to: 1. MDPU. *9/9/2020*
2. BRS Section for necessary action.
3. Bill Section.


O/o Director of Horticulture and
Plantation Crops, Chennai-5.

End:No. EAP1/2611/2020, Dated: 09.09.2020


Copy communicated for information and necessary action.

**S/d-N.Subbaiyan
Director of Horticulture and
Plantation Crops**

//By Order//


Assistant Director of Horticulture (TNIAMP)

To:


9/9/2020

Joint Director of Horticulture Krishnagiri,
Deputy Director of Horticulture, Aruyalur, Cuddalore, Dindigul,
Dharmapuri, Erode, Kancheepuram, Chengalpattu, Karur, Madurai,
Mayiladuthurai, Namakkal, Perambalur, Pudhukottai, Ranipet,
Ramanathapuram, Salem, Sivagangai, Thanjavur, Theni, Thirunelveli,
Tenkasi, Thiruvallur, Thiruvavarur, Thoothukudi, Tiruvannamalai, Trichy,
Tirupattur, Vellore, Villupuram, Kallakurichi, Virudhunagar, Coimbatore.



Abstract

Horticulture - Tamil Nadu Agriculture Modernization Project (TNIAMP) Phase I - Financial sanction at an outlay of Rs.1286.435 lakh for third Year (2020-21) - Orders - Issued.

Agriculture (WD2) Department

G.O.(Ms) No.208

Dated: 04.09.2020

திருவள்ளூர் ஆண்டு- 2051,

சார்வரி, ஆவணி-19

Read:

1. G.O. (Ms) No. 236, Agriculture (WD2) Department, Dated: 15.09.2017.
2. Letter (2D) No.125, Agriculture (WD2) Department, Dated: 31.07.2018.
3. G.O. (Ms) No. 156, Agriculture (WD2) Department, Dated: 31.07.2019
4. From the Director of Horticulture and Plantation Crops Letter No.EAP1/ 4244/2019, Dated 23.07.2020

ORDER:

In the Government Order first read above, the Government accorded administrative sanction of Rs. 5923.900 lakh for implementation of horticultural interventions of Phase-I in 18 sub basins (six years 2017-18 to 2022-23) under Tamil Nadu Irrigated Agriculture Modernization Project and also accorded financial sanction of Rs.1791.45 lakh for the year 2017-18 (1-year).

2. In Government letter second read above, the Government authorized the Director of Horticulture and Plantation Crops to utilize the unspent amount of Rs.1791.459 lakh sanctioned in the year 2017-18 towards implementation of Phase-1 in 18 sub basins under Tamil Nadu Irrigated Agriculture Modernization Project-II TNIAM, (TNIAMWARM-II Project), during the year 2018-2019.

3. In the letter fourth read above, the Director of Horticulture and Plantation Crops has stated that due to the delay in getting approval of action plan for the year 2017- 18 from the World Bank, the scheme was not implemented in the above said period, hence, the total amount was surrendered. During the year 2018-19, the financial achievement was made for an amount of Rs. 1762.677 lakh as against the target of Rs.1791.459 lakh with a little bit of surrender in the contract staff payment.

4. In Government Order third read above, the Government also accorded sanction a sum of Rs.1221.955 lakh for implementation of Tamil Nadu Irrigated Agriculture Modernization Project activities under phase I second year, in 18 sub basins covering 22 districts.

5. The Director of Horticulture and Plantation Crops has stated that the scheme was implemented successfully with the minimum surrender in contract payment. The Director of Horticulture and Plantation Crops has also stated that the Principal Secretary / Project Director, Multi Disciplinary Project Unit directed to get the total financial sanction for the remaining project periods for Phase I implementation during the year 2020-21, 2021-22 and 2022-23 and hence requested for the financial sanction for Tamil Nadu Irrigated Agriculture Modernization Project (TNIAMP) activities implementation under phase I third year, fourth year and fifth year in 18 sub basins covering 22 districts for an amount of Rs.1287.435 lakh, Rs.1200.812 lakh and Rs.422.239 lakh respectively from the already sanctioned (Administrative sanction) amount of Rs.5923.90 lakh. The year wise financial allocation is as follows:-

S. No	Year	Allocated amount (Rs. in Lakh)	Remarks
1	2018-19(First year)	1791.459	Financial sanction received and scheme implemented in 2018-19.
2	2019-20(Second year)	1221.955	Financial sanction received and scheme implemented in 2019-20.
3	2020-21 (Third year)	1287.435	Financial sanction is requested.
4	2021-22 (Fourth year)	1200.812	Financial sanction is requested.
5	2022-23 (Fifth year)	422.239	Financial sanction is requested.
	Total	5923.900	

As a new initiative, crop incentive scheme is proposed to be introduced in the TNIAMP component of crop diversification in vegetables. In order to encourage impact area farmers an incentive amount of Rs.2500/ha will be given as a cultivation assistance. This will increase more impact area and thereby vegetable production also increased without exceeding overall budget.

6. In this connection, the Director of Horticulture and Plantation Crops has requested the Government to accord orders on the following issues:-

(i) Financial sanction of Rs.1287.435 lakh, Rs.1200.812 lakh and Rs.422.239 lakh for the implementation of TNIAMP activities under Phase I third year (2020-21), fourth year (2021-2022) and fifth year (2022-2023) respectively.

(ii) The contract staff such as Senior Level Account Officer -1, Technical Assistant-1, Technical Input Provider - 10 and Data Entry Operator -1 were already recruited on contract basis with the permission from Government vide Letter (2D) No.125, Agriculture (WD2) Department, dated 31.07.2018 and G.O.(Ms) No.156, Agriculture (WD2) Department, dated 31.07.2019. At present, the same staff are working in their posts. This is not a new recruitment, but renewal of their engagement orders. Hence, permission is requested for renewal of the same staff.

(iii) Permit the Director of Horticulture and Plantation Crops to interchange the component and also cost norms without altering / exceeding the total financial outlay. The Director of Horticulture and Plantation Crops shall increase and decrease the target and funds based on the potential and need of the sub basins.

7. The Government after careful examination of the proposal of the Director of Horticulture and Plantation Crops hereby accord Financial sanction of Rs.1286.435 lakh (Rupees Twelve Crore Eighty six lakh Forty three thousand and five hundred only) for the implementation of Tamil Nadu Irrigated Agriculture Modernization Project (TNIAMP) activities under Phase I third year 2020-21.

8. The expenditure sanctioned in para.7 above shall be debited to the following Heads of account:-

“2401-00 Crop Husbandry – 119 – Horticulture and Vegetable Crops - Externally Aided Projects – PE – Improved Horticulture and Vegetable Crop Productivity under Tamil Nadu Irrigated Agriculture Modernization Project-II”
(Rs. In thousands)

2401-00-119-PE			
1.	333	Payments for Professional and Special services	
	04	Contract Payment	
	Old DPC	2401 00 119 PE 3344	
	IFHRMS DPC	2401 00 119 PE 33304	2400
2.	369	Procurement of Agricultural Inputs	
	01	Procurement of Agricultural Inputs	
	Old DPC	2401 00 119 PE 6903	
	IFHRMS DPC	2401 00 119 PE 36901	51259.1

“2401-00 Crop Husbandry – 119 – Horticulture and Vegetable Crops - Externally Aided Projects – PF – Establishment of Project Cell under Tamil Nadu Irrigated Agriculture Modernization Project – II - Department of Horticulture and Plantation Crops”

(Rs. In thousands)

2401-00-119 - PF			
1.	305	Office Expenses	
	02	Other Contingencies	
	Old DPC	2401 00 119 PF 0523	
	IFHRMS DPC	2401 00 119 PF 30502	200
2.	333	Payments for Professional and Special services	
	04	Contract Payment	
	Old DPC	2401 00 119 PF 3342	
	IFHRMS DPC	2401 00 119 PF33304	1080
3.	376	Computer and Accessories	
	03	Stationery	
	Old DPC	2401 00 119 PF 7633	
	IFHRMS DPC	2401 00 119 PF 37603	40

“2401-00 Crop Husbandry – 119 – Horticulture and Vegetable Crops - Externally Aided Projects – PG – Micro Irrigation in Tank and Non-Tank command Area under Tamil Nadu Irrigated Agriculture Modernization Project – II”

(Rs. In thousand)

2401-00-119 - PG			
1.	311	Subsidies	
	01	Individual Based Subsidy	
	Old DPC	2401 00 119 PG 1119	
	IFHRMS DPC	2401 00 119 PG 31101	73664.4

9. The Director of Horticulture and Plantation Crops is authorized to draw and disburse the amount sanctioned in para.7 above.

10. The Director of Horticulture and Plantation Crops is permitted to interchange the component and also cost norms without altering/ exceeding the total financial outlay. The Director of Horticulture and Plantation Crops shall increase and decrease the target and funds based on the potential and need of the sub basins.

11. The Director of Horticulture and Plantation Crops is permitted to continue the post of Technical Assistant-1, Senior Level Accounts Officer-1, Data Entry Operator-1, Technical Input Providers-10 posts which were already recruited in the Government Order second and third read above for a further period of one year from the date of issue of Government Order or necessity ceases whichever is earlier.

12. This order issues with the concurrence of Finance Department vide its U.O.No.28508/Finance (Agri)/2020, dated 03.09.2020.

//By Order of the Governor//

GAGANDEEP SINGH BEDI,
AGRICULTURAL PRODUCTION COMMISSIONER AND
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Horticulture and Plantation Crops, Chennai -5.
The Pay and Accounts Officer (East), Chennai-8.
The Principal Accountant General (A&E), Chennai -18 (By Name)
The Principal Accountant General (Audit), Chennai -18 (By Name).
The Principal Accountant General (G&SSA), Chennai -18.
The Principal Accountant General (E&RSA), Chennai -18.
The Residential Audit Officer, Office of Principal Accountant
General (General and Social Sector Audit), Chennai-9.
Concerned Treasury Officers,
The Principal Secretary / Project Director, Multi Disciplinary
Project Unit, Chepauk, Chennai -5.

Copy to:-

The Senior Private Secretary to Agricultural Production Commissioner and
Principal Secretary to Government, Agriculture Department, Chennai-9.
The Finance (Agri/BG.I/BG.II/Res.II) Department, Chennai-9.
The Agriculture (OP.III / B&P) Department, Chennai-9.
The Assistant Programmer, Agriculture Department, Chennai -9.
C.No.8542/WD2/2020
Stock File/Spare Copies.

//Forwarded by Order//

Section Officer

20/09/2020